

Health and Wellbeing Board – 1 May 2019

Health and Wellbeing Board Annual Review 2018/19 and Delivery Plan 2019/20

Recommendation

The Health and Wellbeing Board is asked to consider and endorse the Annual Review 2018/19 and Delivery and Development Plan for 2019/20.

1.0 Key Issues

- 1.1 This paper presents the Warwickshire Health & Wellbeing Board's (HWBB) Annual Review for 2018/19 and Delivery Plan for 2019/20. The report seeks to celebrate the achievements over the last year and provides a focus for activity in 2019/20.

2.0 Options and Proposal

2.1 Annual Review of 2018/19

The Annual Review highlights the continued achievements in health and wellbeing across the system, building on previous reports. The achievements have been sourced from across the HWB partnership and reflect the breadth of effort in delivering the outcomes in the HWB Strategy.

2.2 Delivery and Development Plan 2019/20

The second part of the report is forward looking, covering elements to support the delivery of the refreshed HWB Strategy and the focus of activity for 2019/20. The key elements are summarised below:

Work Programme for 2019/20 – Highlights the four areas of focus aligned to the refreshed Concordat namely:

1. **Prioritising prevention** - with the Year of Wellbeing across Warwickshire and Coventry in 2019;
2. **Strengthening communities** - with a particular focus on improving housing and wellbeing with the district and borough councils, and early help for vulnerable children;
3. **Coordinating services** - working together to provide a better service to our customers, such as through the Out of Hospital programme;
4. **Sharing responsibility** - by reviewing our plans and progress each year in the annual review and performance report.

Statutory Duties – Delivery of the place-based Joint Strategic Needs Assessment (JSNA); the Pharmaceutical Needs Assessment; and endorsing the Commissioning Intentions of CCGs, Public Health and Adult Social Care.

Development Plan for 2019/20 – The HWBB will continue to work on developing conditions to support effective partnership working. Warwickshire and Coventry HWBBs will hold joint development sessions with a continued focus on prevention and oversight of progress towards an Integrated Care System.

Planned activities for 2019/20 include:

- Delivery and evaluation of the Year of Wellbeing;
- Adopting a shared outcome framework for oversight of direction of travel against agreed system outcomes;
- Developing a strategic framework for Warwickshire and Coventry as part of progress towards an Integrated Care System; and
- Having oversight of the development of plans around an Integrated Care System for Coventry and Warwickshire and local implementation of the NHS Long Term Plan.

3.0 Timescales associated with the decision and next steps

- 3.1** The Health and Wellbeing Board is asked to consider and comment on the draft Annual Review document.
- 3.2** Following feedback received, the document will be updated and presented at the Health and Wellbeing Board in September 2019 for final approval, alongside the annual performance report. It will then be submitted to the County Council for final endorsement and published on the Health and Wellbeing web pages and WCC intranet.
- 3.3** Members of the Board are subsequently asked to champion the promotion of the Annual Review within their respective organisations.

Background Papers

None

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The report was circulated to the following members prior to publication:
 WCC members: Councillors Caborn, Morgan, Redford, Golby, Parsons, Rolfe.